



BOARD BULLETIN

January 11, 2008

Gas & Excise Tax Refund

The first of several upcoming recommendations from Robert Segal, CPA related to revenue enhancements and expenditure reductions has been executed by the County.

The County recently filed a State road tax and a fuel excise tax exemption refund in the amount of \$24,959. Fifty (50) percent of this revenue, per the agreement with Segal, will be shared. Thus, the County will realize \$12,479 in unbudgeted revenue this fiscal year.

Further, as a result of filing the exemption, the County's fuel savings moving forward are projected to equate to \$8,000 annually.

Additional revenue enhancements and expenditure reduction strategies are being explored. Thus, additional reports will be provided on an on-going basis. Segal's full audit analysis will be complete by early Spring.

Annual Retreat – Agenda Setting

The agenda for the upcoming Strategic Planning Retreat is being formulated. Board members are encouraged to speak with staff or email their ideas or discussion items for the retreat by no later than Friday, February 1. This will allow staff ample time to conduct the required research in preparation for an informed discussion.

Current agenda items include the following:

- 2020 Vision & Goals – Annual Performance Update
- 2020 Vision & Goals – Annual Goal Prioritization and Other Key Issue Discussion
- Water System Capital Improvement Discussion
- Revenue and Expenditure Forecast Projections
- Developing Budget Preparation Expectations
- Additional Sales Tax – Medicaid Swap

Animal Control and Shelter Services

The Anson County Animal Shelter is currently undergoing a renovation. The County has partnered with the Dept. of Corrections to paint the facility and the roof is also being repaired. Further, the County is working to secure a consultant to assist with identifying additional improvements which are needed to comply with the new NC Dept. of Agriculture standards.

Additionally, please be aware members of the animal control taskforce and management recently met with Animal Control Services in Charlotte. A key emphasis or strategy that came out of this discussion was the need for additional focus and resources to encourage spay and neutering of pets.

Rocky River RPO

An invitation has been extended to the Anson, Stanly, and Union County Commissioners to come the January 17th Rocky River RPO meeting in Marshville. James Blackburn, General Counsel for the North Carolina Association of County Commissioners is on the agenda and he will be discussing Senate Bill 1513. This Senate bill gives counties authority to participate financially in road development and construction. The meeting details are below:

Thursday, January 17 - 6:00-8:00 (Dinner 5:30)
118 East Union Street
Marshville Community Building

If you are interested in attending, please let Bonnie know by Tuesday, January 15. The RPO staff need a count for the dinner catering. If you have any questions, please let me know.

Upcoming Meetings & Events

County Holiday	Monday, January 21 Martin Luther King Jr. Day
Regular BOCC Mtg.	Tuesday, February 5 6:00 PM Courtroom #1